

State of Alaska FY2025 Governor's Operating Budget

Department of Law Government Services Component Budget Summary

Component: Government Services

Contribution to Department's Mission

Provide legal representation to all executive branch agencies related to:

- Complex antitrust and constitutional/statutory claims,
- Civil appeals
- Critical analysis on complex legal questions
- Ethics matters and Native Law issues
- Compliance with legal standards for legislation and regulations
- Legislative research services within the Department of Law and to state agencies
- Retention, management, review, and disclosure of information in litigation, Alaska Public Records Act (APRA) requests, law enforcement and personnel investigations, and for compliance with the State Records Management Act

This component also:

- Manages, customizes, and operates systems related to electronic discovery (e-Discovery) and legal hold tools
- Manages the case/document management, accounting, timekeeping, and reporting systems
- Designs and maintains the department's internet and intranet websites

Advise the Office of the Governor on legislative and constitutional matters, the Office of the Lieutenant Governor on regulations, and the Office of Management and Budget on budget and legislative matters.

Major Component Accomplishments in 2023

This component is a new component for FY2025. Please refer to existing component level narratives in the Information and Project Support, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components for current and prior-year information.

Key Component Challenges

This component is a new component for FY2025. Please refer to existing component level narratives in the Information and Project Support, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components for current and prior-year information.

Significant Changes in Results to be Delivered in FY2025

This component is new in FY2025. The Government Services component will encompass the former Information and Project Support, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components under a single component. There are a number of benefits that the Civil Division anticipates as a result of this action: an increase in the effectiveness of similarly-situated legal work, enhanced efficiency while operating within appropriated resources, a more nimble and fungible workforce that will improve outcomes in the state's best interest, and to cultivate a more collaborative environment with greater opportunity for training and mentorship.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Government Services
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	0	55	Annual Salaries	6,373,894
Part-time	0	0	COLA	82,480
Nonpermanent	0	10	Premium Pay	0
			Annual Benefits	3,645,968
			<i>Less 5.00% Vacancy Factor</i>	(505,117)
			Lump Sum Premium Pay	0
Totals	0	65	Total Personal Services	9,597,225

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Attorney 2	1	0	4	0	5
Attorney 3	2	0	1	0	3
Attorney 4	4	2	1	0	7
Attorney 5	8	1	5	0	14
Attorney 6	3	0	1	0	4
Extern	3	0	2	0	5
Graduate Intern 2	4	1	0	0	5
Internet Specialist 2	1	0	0	0	1
Investigator 2	1	0	0	0	1
Investigator 3	1	0	0	0	1
Investigator 4	1	0	0	0	1
Law Office Assistant 1	1	0	0	0	1
Law Office Assistant 2	1	0	0	0	1
Legal Editor	1	0	1	0	2
Paralegal 2	2	0	1	0	3
Paralegal 3	3	0	1	0	4
Paralegal Specialist 1	4	0	0	0	4
Totals	44	4	17	0	65

Component Detail All Funds
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	9,048.5	9,597.2	9,597.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	70.0	114.0	114.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	946.8	1,046.8	1,046.8	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	35.2	95.2	95.2	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	9.6	9.6	9.6	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	10,110.1	10,862.8	10,862.8	100.0%
Fund Sources:								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	5,743.9	6,345.9	6,345.9	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	3,346.8	2,898.8	2,898.8	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	1,019.4	1,618.1	1,618.1	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	5,743.9	6,345.9	6,345.9	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	4,366.2	4,516.9	4,516.9	100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	52	55	55	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	10	10	100.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Expand Civil Division Fellowship Program												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0

Add four full-time Attorney 2 (03-#116, 03-#117, 03-#118, and 03-#119) positions, range 20, located in Juneau, to continue Civil Division fellowship program.

The Civil Division started a fellowship program several years ago, and it has shown great success in getting very qualified new attorneys. Doing the fellowship allows the young attorneys to experience the different legal work within the Civil Division and the goal is that within the two years of the fellowship, the Attorneys will find a more permanent position. This allows good training time on the foundational skills of being a government attorney and removes the burden from supervisors of other sections. So far, the fellows have not lasted the full two years, and have integrated into various sections, including the appellate section, the elections attorney position, Public Corporations and Government Services Section, and most recently the Natural Resources Section.

The Civil Division has been able to provide the fellowship program by using vacant PCNs and moving fellows around but would like to make this a more permanent option. The Civil Division believes there would not be a need for additional funding to cover because the fellows are generally helping out with workloads in other sections whose work is already covered by an existing appropriation.

Add Full-time Attorney 3 (03-#068) Position for Restructure

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Add full-time Attorney 3 (03-#068), range 22 in Juneau to conduct work that is statutorily required for the Legislative/Regulatory Section to perform (revisor role/title review) as well as focus on one of the governor's priorities to repeal unnecessary regulations.

The purpose of the regulations review chargeback was to fund one position to work on all agency regulation review but there was too much expertise needed for one position and line attorneys had to take more of a role in regulation review. Beginning in fiscal year 2023, the Legislation & Regulation Section made a change for regulation efficiency. This included all attorneys in the Legislation & Regulation Section being cross trained in order to perform regulation work which allowed for more review to occur in less time; and this process alleviated work previously assigned to line attorneys which includes technical editing or regulations and review of public notices.

At this time, the regulation review chargeback should see a large increase to agencies, but the better option would be for this chargeback to be removed and for the Legislation & Regulation Section to not require agencies to pay for this work

Transfer 11 Positions and Associated Authority from Information and Project Support for Restructuring Purposes

Trin	1,774.6	1,702.4	20.5	42.5	9.2	0.0	0.0	0.0	11	0	0
1004 Gen Fund	749.7										
1007 I/A Rcpts	1,024.9										

Transfer two attorney positions and nine support staff positions to Government Services from Information and Project Support to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy,

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
the 11 positions and associated activities are transferred to the new Government Services component from the Information and Project Support component.												
The following full-time positions are transferred: Internet Specialist 2 (03-0016), range 19, located in Anchorage Administrative Assistant 3 (03-0032), range 15, located in Anchorage Paralegal 3 (03-0052), range 17, located in Anchorage Attorney 4 (03-0082), range 24, located in Juneau Paralegal Specialist 1 (03-0138), range 19, located in Anchorage Paralegal Specialist 1 (03-0143), range 19, located in Anchorage Paralegal 3 (03-0185), range 17, located in Anchorage Paralegal Specialist 1 (03-0273), range 19, located in Anchorage Admn OPS Mgr 1 (03-0333), range 22, located in Anchorage Attorney 6 (03-0398), range 26, located in Anchorage Administrative Assistant 2 (03-1214), range 14, located in Anchorage												
Transfer 11 Positions and Associated Authority from Legislation/Regulations for Restructuring Purposes												
	Trin	2,386.3	1,967.1	16.5	382.3	19.6	0.8	0.0	0.0	11	0	0
1004 Gen Fund		1,819.5										
1007 I/A Rcpts		566.8										
Transfer six attorney positions and five support staff positions to Government Services from Legislation/Regulations to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Government Services component from the Legislation/Regulations component.												
The following full-time positions are transferred: Attorney 6 (03-0056), range 26, located in Juneau Attorney 5 (03-0139), range 25, located in Juneau Legal Editor (03-0146), range 19, located in Juneau Attorney 4 (03-0243), range 24, located in Anchorage Legal Editor (03-0290), range 19, located in Anchorage Paralegal 2 (03-0296), range 16, located in Juneau Attorney 4 (03-0320), range 24, located in Fairbanks Attorney 5 (03-0381), range 25, located in Juneau Attorney 5 (03-0410), range 25, located in Juneau Paralegal 3 (03-0429), range 17, located in Juneau Paralegal Specialist 1 (03-0432), range 19, located in Anchorage												
Transfer 13 Positions and Associated Authority from Opinions, Appeals and Ethics for Restructuring Purposes												
	Trin	2,972.0	2,684.5	19.5	259.0	6.0	3.0	0.0	0.0	13	0	0
1004 Gen Fund		1,900.9										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		1,071.1										
Transfer 11 attorney positions and two support staff positions to Government Services from Opinions, Appeals and Ethics to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 13 positions and associated activities are transferred to the new Government Services component from the current Opinions, Appeals and Ethics component.												
The following full-time positions are transferred:												
Attorney 5 (03-0007), range 25, located in Anchorage												
Attorney 5 (03-0048), range 25, located in Fairbanks												
Paralegal 2 (03-0057), range 16, located in Anchorage												
Attorney 3 (03-0203), range 22, located in Anchorage												
Law Office Assistant 2 (03-0270), range 13, located in Anchorage												
Attorney 5 (03-0295), range 25, located in Juneau												
Attorney 4 (03-0316), range 24, located in Anchorage												
Attorney 2 (03-0325), range 20, located in Anchorage												
Attorney 6 (03-0338), range 26, located in Anchorage												
Attorney 5 (03-0342), range 25, located in Anchorage												
Attorney 5 (03-0380), range 25, located in Anchorage												
Attorney 5 (03-0408), range 25, located in Anchorage												
Attorney 5 (03-0413), range 25, located in Anchorage												
Transfer Eight Positions and Associated Authority from Special Litigation for Restructuring Purposes												
	Trin	1,707.8	1,682.1	13.5	6.0	0.4	5.8	0.0	0.0	8	0	0
1004 Gen Fund		1,073.8										
1007 I/A Rcpts		634.0										

Transfer seven attorney positions and one support staff positions to Government Services from Special Litigation to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 12 positions and associated activities are transferred to the new Government Services component from the Special Litigation component.

The following full-time positions are transferred:

Attorney 6 (03-0042), range 26, located in Anchorage

Attorney 3 (03-0055), range 22, located in Anchorage

Attorney 5 (03-0141), range 25, located in Juneau

Paralegal 3 (03-0231), range 17, located in Anchorage

Attorney 4 (03-0267), range 24, located in Anchorage

Attorney 5 (03-0345), range 25, located in Anchorage

Attorney 5 (03-0422), range 25, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Attorney 4 (03-0428), range 24, located in Anchorage												
Transfer Authority from Resource Development and Infrastructure for Restructuring Purposes												
	Trin	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
1007 I/A Rcpts		50.0										
Transfer authority from Resource Development and Infrastructure to Government Services to cover anticipated expenditures.												
Transfer Special Prosecutions Unit from Commercial and Fair Business for Restructuring Purposes												
	Trin	1,019.4	588.2	0.0	431.2	0.0	0.0	0.0	0.0	4	0	0
1108 Stat Desig		1,019.4										
Transfer Special Prosecutions Unit to Government Services component from Commercial and Fair Business component to align structure.												
The following full-time positions are transferred:												
Law Office Assistant 1 (03-0269), range 11, located in Anchorage												
Investigator 4 (03-0343), range 20, located in Anchorage												
Investigator 3 (03-0365), range 18, located in Anchorage												
Attorney 4 (03-0233), range 24, located in Fairbanks												
Align Authority with Anticipated Expenditures												
	LIT	0.0	424.2	0.0	-424.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to personal services to align budget with anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		10,110.1	9,048.5	70.0	946.8	35.2	9.6	0.0	0.0	52	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Civil Division Internship/Externship Program												
	Inc	139.0	119.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	10
1004 Gen Fund		139.0										
Add 10 non-permanent positions for Civil Division Internship/Externship Program.												
Graduate Intern 2 (03-#075), range 16, located in Anchorage												
Graduate Intern 2 (03-#076), range 16, located in Anchorage												
Graduate Intern 2 (03-#077), range 16, located in Anchorage												
Graduate Intern 2 (03-#078), range 16, located in Fairbanks												
Graduate Intern 2 (03-#100), range 16, located in Anchorage												
Extern (03-#073), range 16, located in Juneau												
Extern (03-#074), range 16, located in Juneau												
Extern (03-#079), range 16, located in Anchorage												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Extern (03-#080), range 16, located in Anchorage Extern (03-#112), range 16, located in Anchorage													
The Civil Division of the Department of Law (LAW) proposes funding to compensate our legal interns. Because many schools preclude school credit for paid internships, but students are unable to consider in-person externships in Alaska without some assistance, we also propose funding to compensate externs for airfare and housing.													
Our department has a strong history of quality interns who return post-graduate to work as attorneys. To attract talented and committed law students, we must be able to compete with other government agencies. This means paying them for their work, or for externs, assisting with transportation and housing.													
Alaska is uniquely challenged in recruiting attorneys and legal interns because it is geographically remote, and here is not a law school in the state. While many regional governmental law offices can pull from their local institutions, Alaska relies on individuals willing to relocate for a temporary period. This challenge is exacerbated by a lack of affordable short-term housing and relocation costs. This leaves interns looking to work in Alaska with significant insecurity and financial burdens.													
LAW's internship terms run for 10-12 weeks over the summer, and the externship programs run for 10-12 weeks during the Spring and Fall semesters. Students are expected to work 37.5+ hours a week.													
Expand Consumer Protection Unit to Protect Alaskan Consumers													
1108 Stat Desig	Inc	598.7	414.7	44.0	100.0	40.0	0.0	0.0	0.0	3	0	0	
Add three full-time positions to help with the workload of the consumer protection section.													
Attorney 5 (03-#069), range 25, located in Anchorage Investigator 2 (03-#071), range 16, located in Anchorage Paralegal 2 (03-#072), range 16, located in Anchorage													
Adding these positions would also increase the amount that consumer protection brings into the state in penalties, fees, damages, and settlements. A portion of this money goes back to the consumer protection section through state designated program receipts to fund their work, but the vast majority goes into the state general fund. Currently, the consumer protection section must decline what are otherwise good cases to help consumers because of a lack of resources. Adding these positions would ensure that more Alaskan consumers are helped through restitution and injunctive relief and that more money comes into the state treasury.													
The added travel will include the resource to send consumer protection investigators across the state for undercover investigations, along with sending attorneys across the state to litigate consumer protection cases. Added services include transcription services from court reporters and providing expert witnesses for cases across the state. Added commodities include gas for when traveling on the road system and to purchase other materials needed for investigations.													
Consolidation and Realignment of Civil Division Legal Services													
1004 Gen Fund	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reclass three Attorney 6, range 26 to Attorney 7, range 27 located in Anchorage and reclass one Division Director, range 27 to Attorney 7, range 27 located in Juneau to manage four restructured components within the Civil Division. These positions would be titled "Director of Legal Services."												
The reclassification of these positions is to improve efficiency and client services. The Civil Division is consolidating its structure to create a better promotional track for attorneys at the higher level of management and supervision. A salary study conducted a few years ago indicated that where the Civil Division's salaries were most incongruent was in the supervisory positions. The amount of duties placed on line supervisory positions makes it difficult to both hire for all the skills necessary and have reasonable expectations that all of the duties can be completed. Those duties include direct supervision of nine to 20 attorneys, lead attorney for certain subject matter expertise that provides legal services to client agencies, reports to management, provides administrative oversight such as attorney timekeeping and tracking interagency receipts, provide legal support for high level policy discussions, and take lead on related high-profile legislation.												
This restructuring and realignment create a division of duties that are more reasonable and would improve client services, while aligning the number of direct reports with best practices, to a maximum of 10..												
Replace Unavailable Interagency Receipt Authority for Regulation Review												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		448.0										
1007 I/A Rcpts		-448.0										
The purpose of the regulations review chargeback was to fund one position to work on all agency regulation review but there was too much expertise needed for one position and line attorneys had to take more of a role in regulation review. Beginning in fiscal year 2023, the Legislation & Regulation Section made a change for regulation efficiency. This included all attorneys in the Legislation & Regulation Section being cross trained in order to perform regulation work which allowed for more review to occur in less time; and this process alleviated work previously assigned to line attorneys which includes technical editing or regulations and review of public notices. Historically, the chargeback is paid by other state agencies. This request will remove the chargeback and allow the Department of Law to meet the cost for regulations review.												
Totals		10,862.8	9,597.2	114.0	1,046.8	95.2	9.6	0.0	0.0	55	0	10

Line Item Detail (1676)
Department of Law
Travel

Component: Government Services (3399)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		0.0	0.0	114.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			0.0	0.0	114.0
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	0.0	66.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	0.0	28.0
2005	Moving Costs	Moving costs.	0.0	0.0	20.0

Line Item Detail (1676)

Department of Law Services

Component: Government Services (3399)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		0.0	0.0	1,046.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			0.0	0.0	1,046.8
3000	Education Services	Conferences, training and memberships.	0.0	0.0	20.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.0	0.0	526.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.0	0.0	500.0

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Government Services (3399)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.0	0.0	95.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			0.0	0.0	95.2
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	0.0	95.2

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Government Services (3399)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	0.0	9.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	9.6
5004	Equipment	Equipment purchases.	0.0	0.0	9.6

Revenue Detail (1681)
Department of Law

Component: Government Services (3399)

Revenue Type (OMB Fund Code)	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Revenue Source					
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	2,898.8
5301 Inter-Agency Receipts		Legal services provided to agencies.	0.0	0.0	2,898.8
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	1,618.1
5206 Statutory Designated Program Receipts - Contracts		Legal services provided for capital projects.	0.0	0.0	1,618.1

Personal Services Expenditure Detail **Department of Law**

Scenario: FY2025 Governor (20959)
Component: Government Services (3399)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#068	Attorney 3	FT	A	XE	Juneau	A05	22F	12.0		117,858	0	0	69,109	186,967	186,967
03-#069	Attorney 5	FT	A	XE	Anchorage	A00	25F	12.0		138,158	0	0	77,067	215,225	215,225
03-#071	Investigator 2	FT	A	GP	Anchorage	200	16A	12.0		55,205	3,842	0	40,711	99,758	99,758
03-#072	Paralegal 2	FT	A	GP	Anchorage	200	16A	12.0		55,205	3,842	0	40,711	99,758	99,758
03-#073	Extern	NP	N	EE	Juneau	N05	16A	3.0		14,396	0	0	1,458	15,854	15,854
03-#074	Extern	NP	N	EE	Juneau	N05	16A	3.0		14,396	0	0	1,458	15,854	15,854
03-#075	Graduate Intern 2	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#076	Graduate Intern 2	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#077	Graduate Intern 2	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#078	Graduate Intern 2	NP	N	EE	Fairbanks	N03	16A	3.0		14,118	0	0	1,430	15,548	15,548
03-#079	Extern	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#080	Extern	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#100	Graduate Intern 2	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#112	Extern	NP	N	EE	Anchorage	N00	16A	3.0		13,709	0	0	1,389	15,098	15,098
03-#116	Attorney 2	FT	A	XE	Juneau	A05	20F	12.0		103,194	0	0	63,361	166,555	166,555
03-#117	Attorney 2	FT	A	XE	Juneau	A05	20F	12.0		103,194	0	0	63,361	166,555	166,555
03-#118	Attorney 2	FT	A	XE	Juneau	A05	20F	12.0		103,194	0	0	63,361	166,555	166,555
03-#119	Attorney 2	FT	A	XE	Juneau	A05	20F	12.0		103,194	0	0	63,361	166,555	166,555
03-0007	Attorney 5	FT	A	XE	Anchorage	A00	25K	12.0		147,284	0	0	80,644	227,928	45,586
03-0016	Internet Specialist 2	FT	A	GP	Anchorage	200	19N	12.0		98,456	6,853	0	57,665	162,974	0
03-0032	Administrative Assistant 3	FT	A	SS	Anchorage	600	15N / O	12.0		76,283	0	0	52,956	129,239	129,239
03-0042	Attorney 6	FT	A	XE	Anchorage	A00	26R	12.0		190,847	0	0	96,302	287,149	229,719
03-0048	Attorney 5	FT	A	XE	Fairbanks	99	25S / T	12.0		203,487	0	0	100,482	303,969	227,977
03-0052	Paralegal 3	FT	A	GP	Anchorage	200	17G	12.0		72,794	5,066	0	47,606	125,466	50,186
03-0055	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		112,113	0	0	66,857	178,970	0
03-0056	Attorney 6	FT	A	XE	Juneau	A05	26K / L	12.0		164,531	0	0	87,405	251,936	251,936
03-0057	Paralegal 2	FT	A	GP	Anchorage	200	16G	12.0		68,114	4,741	0	45,771	118,626	118,626
03-0082	Attorney 4	FT	A	XE	Juneau	A05	24F	12.0		134,979	0	0	75,820	210,799	210,799
03-0138	Paralegal Specialist 1	FT	A	GP	Anchorage	200	19F / G	12.0		81,713	5,687	0	51,102	138,502	55,401
03-0139	Attorney 5	FT	A	XE	Juneau	99	25S	12.0		204,614	0	0	100,854	305,468	305,468
03-0141	Attorney 5	FT	A	XE	Juneau	A05	25K	12.0		154,655	0	0	83,533	238,188	238,188
03-0143	Paralegal Specialist 1	FT	A	GP	Anchorage	200	19L / M	12.0		94,229	6,558	0	56,008	156,795	0
03-0146	Legal Editor	FT	A	GP	Juneau	205	19G / J	12.0		90,061	6,268	0	54,375	150,704	150,704
03-0185	Paralegal 3	FT	A	GP	Anchorage	200	17E / F	12.0		68,408	4,761	0	45,887	119,056	119,056
03-0203	Attorney 3	FT	A	XE	Anchorage	A00	22B / C	12.0		100,471	0	0	62,293	162,764	130,211
03-0231	Paralegal 3	FT	A	GP	Anchorage	200	17D / E	12.0		65,870	4,585	0	44,892	115,347	57,674
03-0233	Attorney 4	FT	A	XE	Fairbanks	A03	24L	12.0		145,724	0	0	80,032	225,756	0
03-0243	Attorney 4	FT	A	XE	Anchorage	A00	24C	12.0		115,986	0	0	68,375	184,361	92,181

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail

Department of Law

Scenario: FY2025 Governor (20959)
Component: Government Services (3399)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0267	Attorney 4	FT	A	XE	Anchorage	A00	24A / B	12.0		111,401	0	0	66,578	177,979	88,990
03-0269	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		41,862	2,914	0	35,481	80,257	0
03-0270	Law Office Assistant 2	FT	A	GP	Anchorage	200	13A	12.0		45,045	3,135	0	36,728	84,908	84,908
03-0273	Paralegal Specialist 1	FT	A	SS	Anchorage	200	19L	12.0		93,558	0	0	59,727	153,285	0
03-0290	Legal Editor	FT	A	GP	Anchorage	200	19B / C	12.0		72,716	5,061	0	47,575	125,352	125,352
03-0295	Attorney 5	FT	A	XE	Juneau	A05	25F / J	12.0		145,100	0	0	79,788	224,888	179,910
03-0296	Paralegal 2	FT	A	GP	Juneau	205	16B / C	12.0		61,425	4,275	0	43,149	108,849	43,540
03-0316	Attorney 4	FT	A	XE	Anchorage	A00	24A / B	12.0		111,466	0	0	66,603	178,069	89,035
03-0320	Attorney 4	FT	A	XE	Fairbanks	A03	24A / B	12.0		113,384	0	0	67,355	180,739	144,591
03-0325	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		94,003	0	0	59,758	153,761	99,945
03-0333	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22J	12.0		107,058	0	0	65,019	172,077	68,831
03-0338	Attorney 6	FT	A	XE	Anchorage	A00	26M / N	12.0		163,090	0	0	86,840	249,930	199,944
03-0342	Attorney 5	FT	A	XE	Anchorage	A00	25N	12.0		162,104	0	0	86,453	248,557	149,134
03-0343	Investigator 4	FT	A	SS	Anchorage	200	20K	12.0		90,734	0	0	58,620	149,354	0
03-0345	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		145,543	0	0	79,961	225,504	180,403
03-0365	Investigator 3	FT	A	GP	Anchorage	200	18G	12.0		77,864	5,419	0	49,593	132,876	0
03-0380	Attorney 5	FT	A	XE	Anchorage	A00	25L	12.0		152,061	0	0	82,517	234,578	58,645
03-0381	Attorney 5	FT	A	XE	Juneau	A05	25K / L	12.0		156,033	0	0	84,074	240,107	192,086
03-0398	Attorney 6	FT	A	XE	Anchorage	99	26R / S	12.0		197,127	0	0	98,379	295,506	118,202
03-0408	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	78,825	221,468	166,101
03-0410	Attorney 5	FT	A	XE	Juneau	A05	25F	12.0		145,061	0	0	79,773	224,834	179,867
03-0413	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	78,825	221,468	44,294
03-0422	Attorney 5	FT	A	XE	Anchorage	A00	25L	12.0		152,061	0	0	82,517	234,578	187,662
03-0428	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	73,298	201,842	100,921
03-0429	Paralegal 3	FT	A	GP	Juneau	205	17D / E	12.0		70,079	4,877	0	46,542	121,498	121,498
03-0432	Paralegal Specialist 1	FT	A	SS	Anchorage	200	19C	12.0		76,565	0	0	53,066	129,631	51,852
03-1214	Administrative Assistant 2	FT	A	GP	Anchorage	200	14L / M	12.0		66,030	4,596	0	44,954	115,580	115,580

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail **Department of Law**

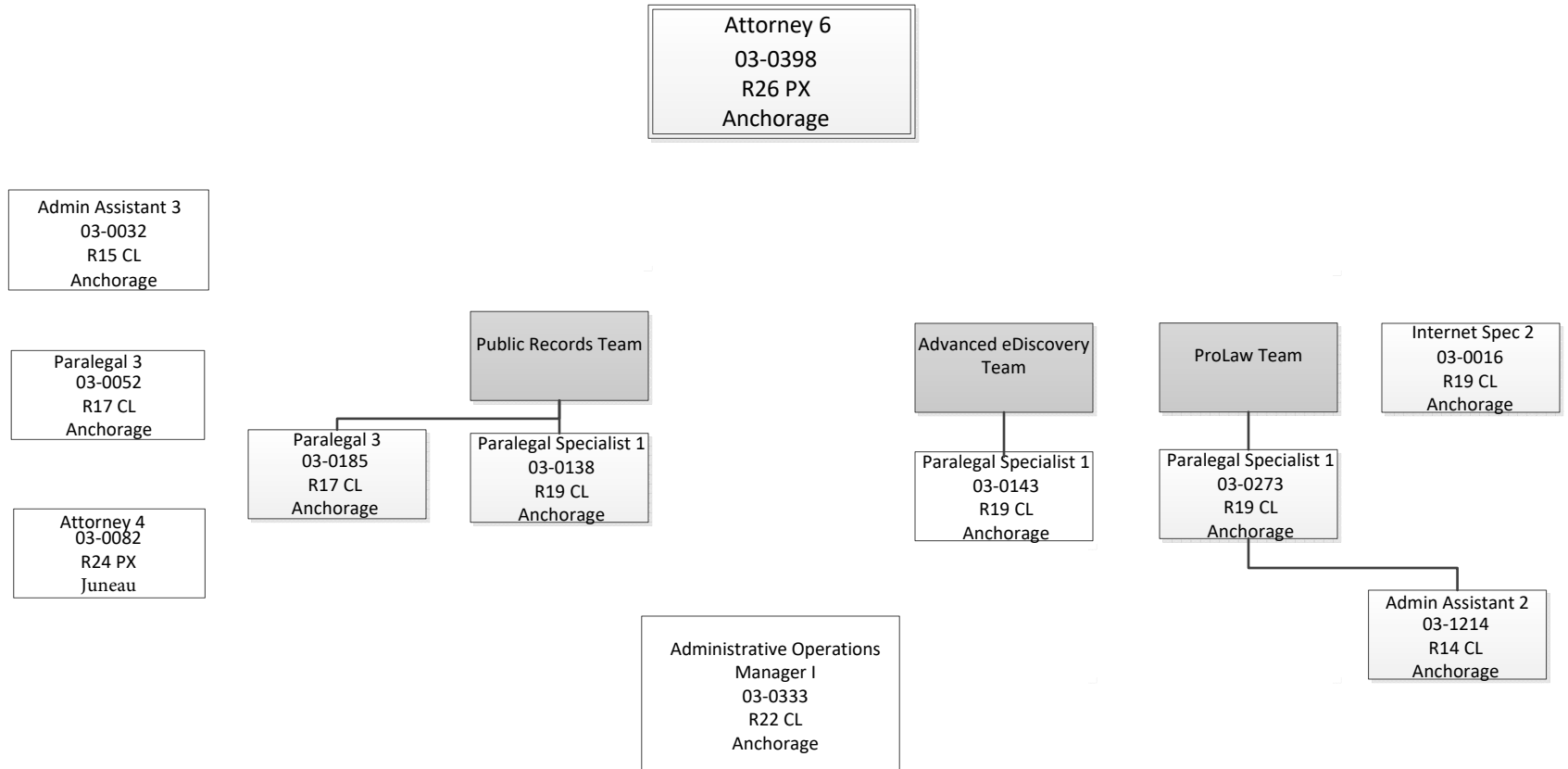
Scenario: FY2025 Governor (20959)
Component: Government Services (3399)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
														Total Salary Costs:	6,373,894
														Total COLA:	82,480
														Total Premium Pay:	0
														Total Benefits:	3,645,968
														Total Pre-Vacancy:	10,102,342
														Minus Vacancy Adjustment of 5.00%:	(505,117)
														Total Post-Vacancy:	9,597,225
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	9,597,225

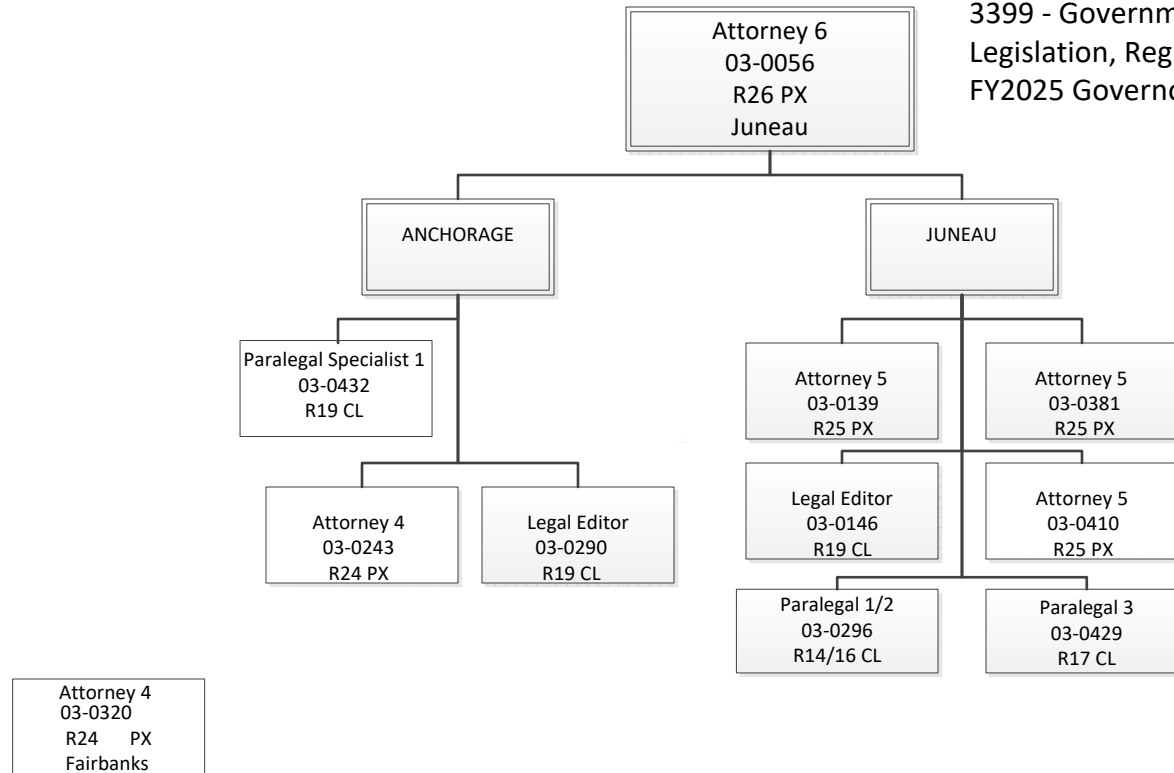
PCN Funding Sources:		Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts		6,625,110	6,293,855	65.58%
1007 Interagency Receipts		2,888,989	2,744,539	28.60%
1108 Statutory Designated Program Receipts		588,243	558,831	5.82%
Total PCN Funding:		10,102,342	9,597,225	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

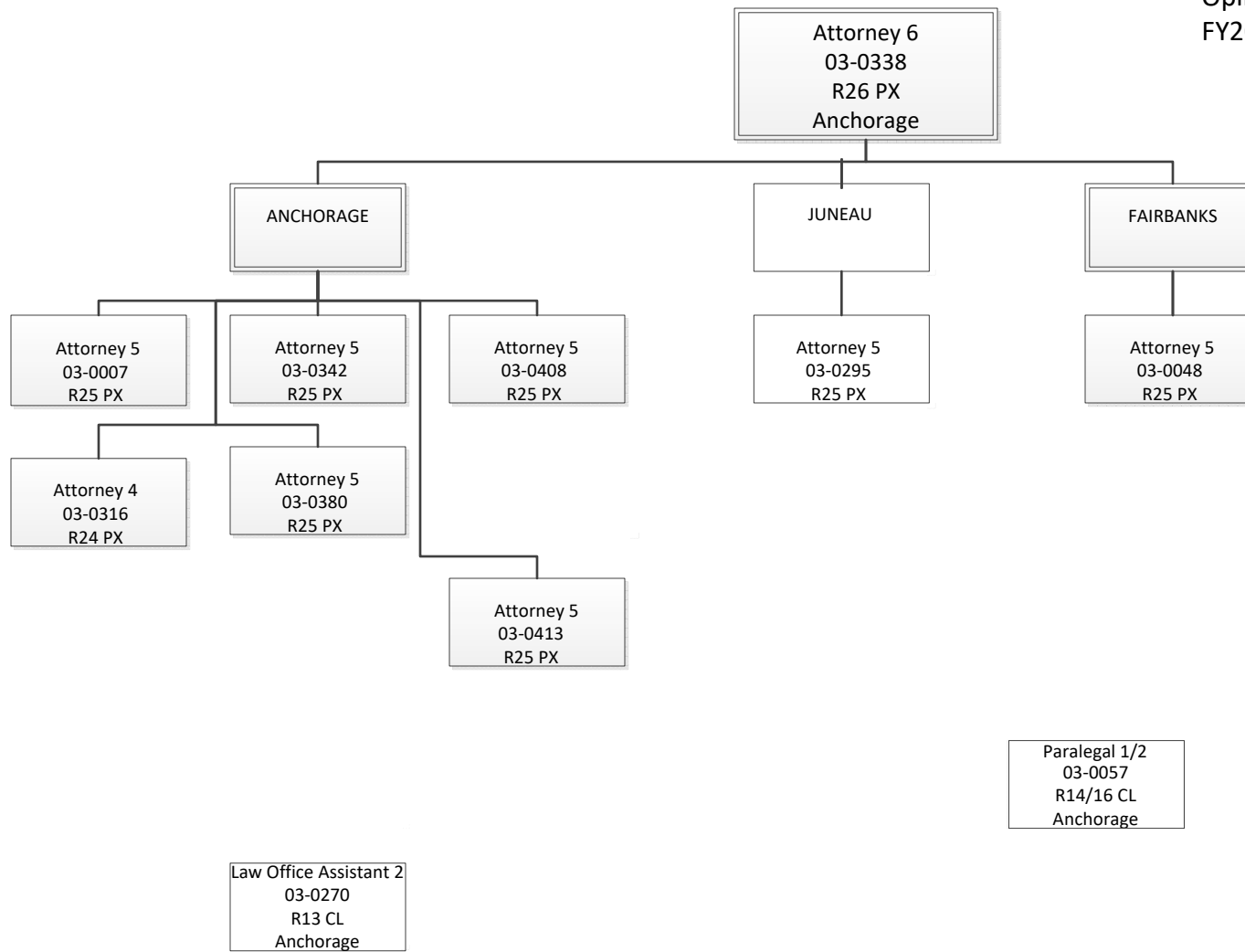
Department of Law
3399 - Government Services
Information & Project Support
FY2025 Governor's Budget

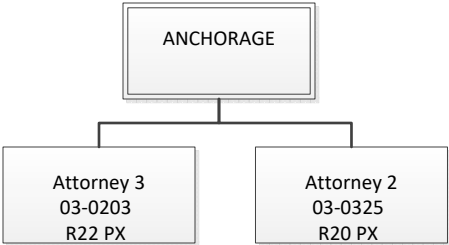


Department of Law
3399 - Government Services
Legislation, Regulations & Legal Research Section
FY2025 Governor's Budget

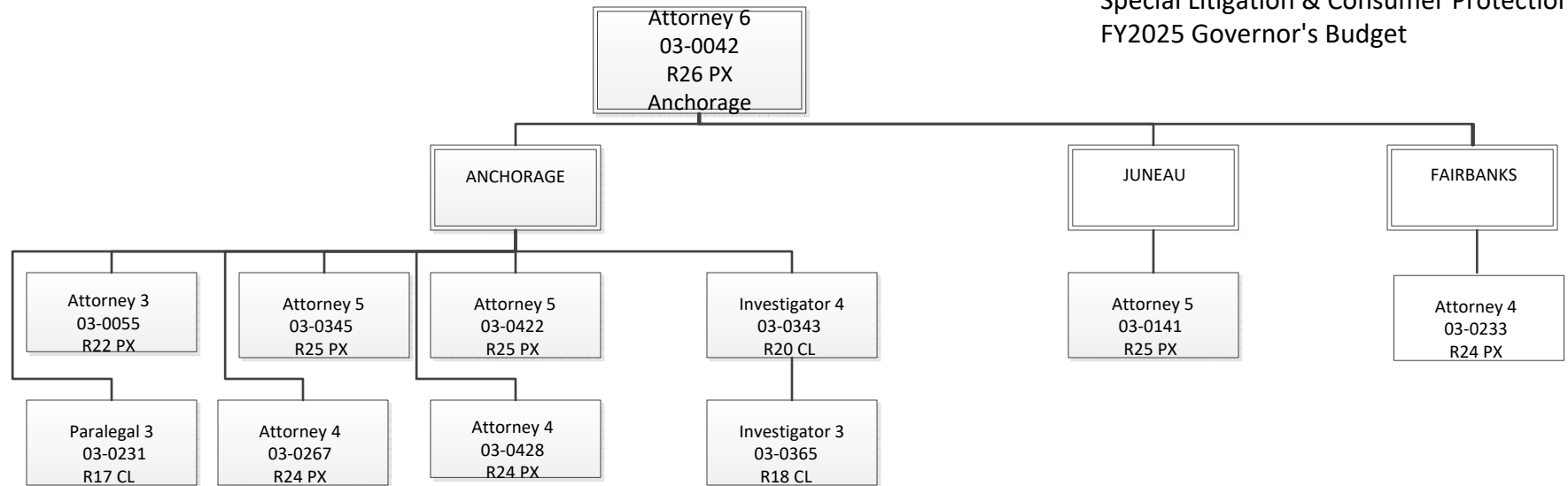


Department of Law
3399 - Government Services
Opinions, Appeals & Ethics
FY2025 Governor's Budget





Department of Law
3399 - Government Services
Special Litigation & Consumer Protection
FY2025 Governor's Budget



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